

Chairman's Recommended FY 2005 302(b) Allocations

(budget authority, in millions)

	FY 2004 Enacted	FY 2005 Pres. Request	302(b) Allocation	Allocation vs. Enacted	Allocation vs. Request	Percent Change vs. Enacted	Percent Change vs. Request
Agriculture	16,839	16,569	16,772	-67	203	-0.4%	1.2%
Commerce, Justice, State	37,581	39,553	39,792	2,211	239	5.9%	0.6%
Defense	366,383	392,585	392,135	25,752	-450	7.0%	-0.1%
District of Columbia	542	560	560	18	0	3.3%	0.0%
Energy and Water Development	27,257	27,938	27,988	731	50	2.7%	0.2%
Foreign Operations	17,481	21,318	19,386	1,905	-1,932	10.9%	-9.1%
Homeland Security	29,242	31,104	30,796	1,554	-308	5.3%	-1.0%
Interior	19,542	19,982	19,726	184	-256	0.9%	-1.3%
Labor, HHS, Education	138,957	142,050	142,317	3,360	267	2.4%	0.2%
Legislative	3,527	3,977	3,575	48	-402	1.4%	-10.1%
Military Construction	9,316	9,553	10,003	687	450	7.4%	4.7%
Transportation, Treasury	28,370	25,714	25,439	-2,931	-275	-10.3%	-1.1%
VA, HUD, Independent Agencies	90,800	92,129	92,930	2,130	801	2.3%	0.9%
Totals	785,837	823,032	821,419	35,582	-1,613	4.5%	-0.2%